

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.8,04,77,000/- under Non-Plan to the Director Medical Education, A.P., Hyderabad towards 2<sup>nd</sup> Installment i.e. 25% of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 3416

Dated: 27.8.2011  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
4. From the HM &FW Dept. U.O.No.7186/G2/2011, dated 10.05.2011.
5. G.O.RT.No. 2169, Fin (Expr. HM&FW)Dept .dt. 24.05.2011
- 6.G.O.Rt.No. 2813, Fin (Expr. HM&FW)Dept. dt. 21.07.2011
- 7 G.O.Rt.No.3315, Fin (Expr. HM&FW)Dept. dt. 19.08.2011
8. G.O.RT.No. 2831, Fin (Expr. HM&FW)Dept. dt. 21.07.2011
9. HM&FW Dept. U.O.No. 11643/G2/2011 dt. 21.07.2011

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.8,,04,77,000/- ( Rupees Eight Crores, Four Lakhs and Seventy Seven Thousand Only) towards 2<sup>nd</sup> Installment of B.E. 2011-12 under the following schemes:-

NON-PLAN

(Rupees in Thousands)

| Sl. No. | Name of the Scheme                   | Head of Account                        | B.E. 2011-12 | Reappropriated/ Additional Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds                | Drawing Officer | Remarks |
|---------|--------------------------------------|--|--------------|-----------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|---|-----------------|---------|
| 1       | 2                                    | 3                                      | 4            | 5                                 | 6                               | 7                         | 8                     | 9                                  | 10  | 11              | 12      |
| 1       | Headquarters Office                  | 2210-01-001-SH(01)-210/211-M&S         | 16,00,00     | 0                                 | 16,00,00                        | 16,00,00                  | Nil                   | Nil                                | Adjustment to P.D.Account No.213 of APMHIDC | Concerned DDOs  |         |
| 2       | Headquarters Office                  | 2210-01-001-SH(01)-250- CT&S           | 64,10        | 0                                 | 64,10                           | 16,02                     | 16,02                 | 32,06                              | Adjustment to P.D.Account No.213 of APMHIDC | Concerned DDOs  |         |
| 3       | Headquarters Office                  | 2210-01-001-SH(01)-310/312-0GIA        | 5,00,00      | 0                                 | 5,00,00                         | 1,25,00                   | 1,25,00               | 2,50,00                            | Adjustment P.D.Account No.213 of APMHIDC    | Concerned DDOs  |         |
| 4.      | Headquarters Office.                 | 2210-01-001-SH(01)-521-Purchases       | 1,30,00      | 0                                 | 1,30,00                         | 32,50                     | 32,50                 | 65,00                              | Adjustment to PD.Account No.213 of APMHIDC  | Concerned DDOs  |         |
| 5.      | Establishment of Teaching Hospitals  | 2210-01-110-SH(29)-210/211-M&S.        | 50,00        | 0                                 | 50,00                           | 50,00                     | Nil                   | Nil                                | Adjustment to P.D.Account No.213 of APMHIDC | Concerned DDOs  |         |
| 6.      | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-250-CT&S            | 10,00        | 0                                 | 10,00                           | 2,50                      | 2,50                  | 5,00                               | Adjustment P.D.Account No.213 of APMHIDC    | Concerned DDOs  |         |
| 7.      | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-270/272-Maintenance | 8,00,00      | 0                                 | 8,00,00                         | 2,00,00                   | Nil                   | 6,00,00                            | D.V.Bill                                    | Concerned DDOs  |         |
| 8.      | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-340-S&S             | 15,00,00     | 0                                 | 15,00,00                        | 7,50,00                   | Nil                   | 7,50,00                            | D.V.Bill                                    | Concerned DDOs  |         |
| 9.      | Establishment of Teaching Hospitals  | 2210-01-110-SH(29)-521-Purchases.      | 25,00,00     | 0                                 | 25,00,00                        | 6,25,00                   | 6,25,00               | 12,50,00                           | Adjustment to PD Account No.213 of APMHIDC  | Concerned DDOs  |         |
| 10.     | Medical Colleges                     | 2210-05-105-SH(18)-270/272-Maintenance | 15,00        | 0                                 | 15,00                           | 3,75                      | 3,75                  | 7,50                               | D.V.Bill                                    | Concerned DDOs  |         |

|     |                                    |                              |                  |          |                  |                 |                |                 |          |                   |  |
|-----|------------------------------------|------------------------------|------------------|----------|------------------|-----------------|----------------|-----------------|----------|-------------------|--|
| 11. | Medical Colleges                   | 2210-05-105-SH (18)- 340-S&S | 26,25,00         | 0        | 26,25,00         | 13,12,50        | Nil            | 13,12,50        | D.V.Bill | Concerned D.D.Os. |  |
| 12  | Nursing Colleges                   | 2210-05-105-SH (19)-340-S&S  | 60,00            | 0        | 60,00            | 30,00           | NIL            | 30,00           | D.V.Bill | Concerned D.D.Os. |  |
| 13  | Training of Para Medical Personnel | 2210-05-105-SH (24)-340-S&S  | 1,50,00          | 0        | 1,50,00          | 75,00           | NIL            | 75,00           | D.V.Bill | Concerned D.D.Os  |  |
|     | <b>Total:</b>                      |                              | <b>100,04,10</b> | <b>0</b> | <b>100,04,10</b> | <b>48,22,27</b> | <b>8,04,77</b> | <b>43,77,06</b> |          |                   |  |

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R ACHARYA,**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Health Medical & Family Welfare Department.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
Copy to:  
The Director of Medical Education, AP., Hyderabad.  
The Managing Director, APHMHIDC, Hyderabad.  
The Accountant General, (A&E), A.P., Hyderabad.  
The Finance (BG.VI) Dept.  
The Budget Computer Section.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER